

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code (UACS) : 16 008 0300004
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Trans fer To/From,Modificati ons/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Redu ctions,Modificati on/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+1 4)]	16	17	18	19	20=(16+17+18+1 9)	21	22	23	24
I. Agency Specific Budget		37,059,000.00	0.00	37,059,000.00	37,059,000.00	0.00	0.00	0.00	37,059,000.00	6,530,656.17	8,186,142.44	6,798,445.42	0.00	21,515,244.03	6,220,871.05	8,241,802.66	6,809,993.98	0.00	21,272,667.69	0.00	15,543,755.97	0.00	242,576.34
General Administration and Support	1000000000000000	8,584,000.00	0.00	8,584,000.00	8,584,000.00	0.00	0.00	0.00	8,584,000.00	1,644,266.44	2,557,089.87	1,889,451.14	0.00	6,090,807.45	1,551,891.50	2,605,891.92	1,865,947.57	0.00	6,023,730.99	0.00	2,493,192.55	0.00	67,076.46
General Management and Supervision	100000100001000	8,584,000.00	(35,329.92)	8,548,670.08	8,584,000.00	(35,329.92)	0.00	0.00	8,548,670.08	1,644,266.44	2,557,089.87	1,854,121.22	0.00	6,055,477.53	1,551,891.50	2,605,891.92	1,830,617.65	0.00	5,988,401.07	0.00	2,493,192.55	0.00	67,076.46
PS		6,374,000.00	(35,329.92)	6,338,670.08	6,374,000.00	(35,329.92)	0.00	0.00	6,338,670.08	1,468,763.77	1,803,741.17	1,524,661.93	0.00	4,797,166.87	1,395,788.83	1,857,291.92	1,526,647.26	0.00	4,779,728.01	0.00	1,541,503.21	0.00	17,438.86
MOOE		2,210,000.00	0.00	2,210,000.00	2,210,000.00	0.00	0.00	0.00	2,210,000.00	175,502.67	753,348.70	329,459.29	0.00	1,258,310.66	156,102.67	748,600.00	303,970.39	0.00	1,208,673.06	0.00	951,689.34	0.00	49,637.60
Administration of Personnel Benefits	1000001000002000	0.00	35,329.92	35,329.92	0.00	35,329.92	0.00	0.00	35,329.92	0.00	0.00	35,329.92	0.00	35,329.92	0.00	0.00	35,329.92	0.00	35,329.92	0.00	0.00	0.00	0.00
PS		0.00	35,329.92	35,329.92	0.00	35,329.92	0.00	0.00	35,329.92	0.00	0.00	35,329.92	0.00	35,329.92	0.00	0.00	35,329.92	0.00	35,329.92	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		8,584,000.00	0.00	8,584,000.00	8,584,000.00	0.00	0.00	0.00	8,584,000.00	1,644,266.44	2,557,089.87	1,889,451.14	0.00	6,090,807.45	1,551,891.50	2,605,891.92	1,865,947.57	0.00	6,023,730.99	0.00	2,493,192.55	0.00	67,076.46
PS		6,374,000.00	0.00	6,374,000.00	6,374,000.00	0.00	0.00	0.00	6,374,000.00	1,468,763.77	1,803,741.17	1,559,991.85	0.00	4,832,496.79	1,395,788.83	1,857,291.92	1,561,977.18	0.00	4,815,057.93	0.00	1,541,503.21	0.00	17,438.86
MOOE		2,210,000.00	0.00	2,210,000.00	2,210,000.00	0.00	0.00	0.00	2,210,000.00	175,502.67	753,348.70	329,459.29	0.00	1,258,310.66	156,102.67	748,600.00	303,970.39	0.00	1,208,673.06	0.00	951,689.34	0.00	49,637.60
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	28,475,000.00	0.00	28,475,000.00	28,475,000.00	0.00	0.00	0.00	28,475,000.00	4,886,389.73	5,629,052.57	4,908,994.28	0.00	15,424,436.58	4,668,979.55	5,635,910.74	4,944,046.41	0.00	15,248,936.70	0.00	13,050,563.42	0.00	175,499.88
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		28,475,000.00	0.00	28,475,000.00	28,475,000.00	0.00	0.00	0.00	28,475,000.00	4,886,389.73	5,629,052.57	4,908,994.28	0.00	15,424,436.58	4,668,979.55	5,635,910.74	4,944,046.41	0.00	15,248,936.70	0.00	13,050,563.42	0.00	175,499.88
PROFESSIONAL LICENSURE PROGRAM		17,740,000.00	0.00	17,740,000.00	17,740,000.00	0.00	0.00	0.00	17,740,000.00	3,015,432.71	3,276,143.89	2,883,725.68	0.00	9,175,302.28	2,917,126.79	3,216,168.37	2,931,806.80	0.00	9,065,101.96	0.00	8,564,697.72	0.00	110,200.32
Processing of applications for licensure examinations	3101001000001000	11,108,000.00	0.00	11,108,000.00	11,108,000.00	0.00	0.00	0.00	11,108,000.00	1,478,898.10	1,435,888.66	1,409,750.56	0.00	4,324,537.32	1,432,130.74	1,345,245.35	1,460,500.74	0.00	4,237,876.83	0.00	6,783,462.68	0.00	86,660.49
PS		2,679,000.00	0.00	2,679,000.00	2,679,000.00	0.00	0.00	0.00	2,679,000.00	623,557.68	794,928.84	667,695.82	0.00	2,086,182.34	589,217.24	816,688.03	666,512.83	0.00	2,072,418.10	0.00	592,817.66	0.00	13,764.24
MOOE		8,429,000.00	0.00	8,429,000.00	8,429,000.00	0.00	0.00	0.00	8,429,000.00	855,340.42	640,959.82	742,054.74	0.00	2,238,354.98	842,913.50	528,557.32	793,987.91	0.00	2,165,458.73	0.00	6,190,645.02	0.00	72,896.25
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	6,632,000.00	0.00	6,632,000.00	6,632,000.00	0.00	0.00	0.00	6,632,000.00	1,536,534.61	1,840,255.23	1,473,975.12	0.00	4,850,764.96	1,484,996.05	1,870,923.02	1,471,306.06	0.00	4,827,225.13	0.00	1,781,235.04	0.00	23,539.83
PS		2,980,000.00	0.00	2,980,000.00	2,980,000.00	0.00	0.00	0.00	2,980,000.00	657,709.61	823,354.15	707,370.12	0.00	2,188,433.88	606,171.05	854,519.07	704,701.06	0.00	2,165,391.18	0.00	791,566.12	0.00	23,042.70
MOOE		3,652,000.00	0.00	3,652,000.00	3,652,000.00	0.00	0.00	0.00	3,652,000.00	878,825.00	1,016,901.08	766,605.00	0.00	2,662,331.08	878,825.00	1,016,403.95	766,605.00	0.00	2,661,833.95	0.00	989,668.92	0.00	497.13
PROFESSIONAL REGULATION PROGRAM		9,628,000.00	0.00	9,628,000.00	9,628,000.00	0.00	0.00	0.00	9,628,000.00	1,717,289.58	2,150,882.58	1,861,555.51	0.00	5,729,727.67	1,618,838.46	2,204,324.96	1,850,012.57	0.00	5,673,175.99	0.00	3,898,272.33	0.00	56,551.68
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000001000	311,000.00	0.00	311,000.00	311,000.00	0.00	0.00	0.00	311,000.00	64,888.43	76,089.07	70,410.06	0.00	211,387.56	61,559.17	79,025.77	70,410.06	0.00	210,995.00	0.00	99,612.44	0.00	392.56
PS		286,000.00	0.00	286,000.00	286,000.00	0.00	0.00	0.00	286,000.00	64,888.43	76,089.07	70,410.06	0.00	211,387.56	61,559.17	79,025.77	70,410.06	0.00	210,995.00	0.00	74,612.44	0.00	392.56
MOOE		25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

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Agency/Entity : Professional Regulation Commission
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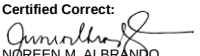
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		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modification s/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	5,313,000.00	0.00	5,313,000.00	5,313,000.00	0.00	0.00	0.00	5,313,000.00	1,062,843.47	1,331,864.67	1,119,549.63	0.00	3,514,257.77	1,001,320.06	1,364,677.39	1,110,675.73	0.00	3,476,673.18	0.00	1,798,742.23	0.00	37,584.59
PS		4,815,000.00	0.00	4,815,000.00	4,815,000.00	0.00	0.00	0.00	4,815,000.00	1,062,843.47	1,331,864.67	1,119,549.63	0.00	3,514,257.77	1,001,320.06	1,364,677.39	1,110,675.73	0.00	3,476,673.18	0.00	1,300,742.23	0.00	37,584.59
MOOE		498,000.00	0.00	498,000.00	498,000.00	0.00	0.00	0.00	498,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498,000.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,705,000.00	0.00	1,705,000.00	1,705,000.00	0.00	0.00	0.00	1,705,000.00	244,926.08	305,208.58	312,418.56	0.00	862,553.22	230,004.18	312,110.29	310,932.51	0.00	853,046.98	0.00	842,446.78	0.00	9,506.24
PS		1,107,000.00	0.00	1,107,000.00	1,107,000.00	0.00	0.00	0.00	1,107,000.00	244,926.08	305,208.58	259,018.56	0.00	809,153.22	230,004.18	312,110.29	257,532.51	0.00	799,646.98	0.00	297,846.78	0.00	9,506.24
MOOE		598,000.00	0.00	598,000.00	598,000.00	0.00	0.00	0.00	598,000.00	0.00	0.00	53,400.00	0.00	53,400.00	0.00	0.00	53,400.00	0.00	53,400.00	0.00	544,600.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,299,000.00	0.00	2,299,000.00	2,299,000.00	0.00	0.00	0.00	2,299,000.00	344,631.60	437,720.26	359,177.26	0.00	1,141,529.12	325,955.05	448,511.51	357,994.27	0.00	1,132,460.83	0.00	1,157,470.88	0.00	9,068.29
PS		1,571,000.00	0.00	1,571,000.00	1,571,000.00	0.00	0.00	0.00	1,571,000.00	344,631.60	437,720.26	359,177.26	0.00	1,141,529.12	325,955.05	448,511.51	357,994.27	0.00	1,132,460.83	0.00	429,470.88	0.00	9,068.29
MOOE		728,000.00	0.00	728,000.00	728,000.00	0.00	0.00	0.00	728,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,107,000.00	0.00	1,107,000.00	1,107,000.00	0.00	0.00	0.00	1,107,000.00	153,667.44	202,026.10	163,713.09	0.00	519,406.63	133,014.30	215,417.41	162,227.04	0.00	510,658.75	0.00	587,593.37	0.00	8,747.88
Computerization of licensure examination processes and regulation services	310300100001000	1,107,000.00	0.00	1,107,000.00	1,107,000.00	0.00	0.00	0.00	1,107,000.00	153,667.44	202,026.10	163,713.09	0.00	519,406.63	133,014.30	215,417.41	162,227.04	0.00	510,658.75	0.00	587,593.37	0.00	8,747.88
PS		726,000.00	0.00	726,000.00	726,000.00	0.00	0.00	0.00	726,000.00	153,667.44	202,026.10	163,713.09	0.00	519,406.63	133,014.30	215,417.41	162,227.04	0.00	510,658.75	0.00	206,593.37	0.00	8,747.88
MOOE		381,000.00	0.00	381,000.00	381,000.00	0.00	0.00	0.00	381,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,000.00	0.00	0.00
Sub-Total, Operations		28,475,000.00	0.00	28,475,000.00	28,475,000.00	0.00	0.00	0.00	28,475,000.00	4,886,389.73	5,629,052.57	4,908,994.28	0.00	15,424,436.58	4,668,979.55	5,635,910.74	4,944,046.41	0.00	15,248,936.70	0.00	13,050,563.42	0.00	175,499.88
PS		14,164,000.00	0.00	14,164,000.00	14,164,000.00	0.00	0.00	0.00	14,164,000.00	3,152,224.31	3,971,191.67	3,346,934.54	0.00	10,470,350.52	2,947,241.05	4,090,949.47	3,330,053.50	0.00	10,368,244.02	0.00	3,693,649.48	0.00	102,106.50
MOOE		14,311,000.00	0.00	14,311,000.00	14,311,000.00	0.00	0.00	0.00	14,311,000.00	1,734,165.42	1,657,860.90	1,562,059.74	0.00	4,954,086.06	1,721,738.50	1,544,961.27	1,613,992.91	0.00	4,880,692.68	0.00	9,356,913.94	0.00	73,393.38
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		37,059,000.00	0.00	37,059,000.00	37,059,000.00	0.00	0.00	0.00	37,059,000.00	6,530,656.17	8,186,142.44	6,798,445.42	0.00	21,515,244.03	6,220,871.05	8,241,802.66	6,809,993.98	0.00	21,272,667.69	0.00	15,543,755.97	0.00	242,576.34
PS		20,538,000.00	0.00	20,538,000.00	20,538,000.00	0.00	0.00	0.00	20,538,000.00	4,620,988.08	5,774,932.84	4,906,926.39	0.00	15,302,847.31	4,343,029.88	5,948,241.39	4,892,030.68	0.00	15,183,301.95	0.00	5,235,152.69	0.00	119,545.36
MOOE		16,521,000.00	0.00	16,521,000.00	16,521,000.00	0.00	0.00	0.00	16,521,000.00	1,909,668.09	2,411,209.60	1,891,519.03	0.00	6,212,396.72	1,877,841.17	2,293,561.27	1,917,963.30	0.00	6,089,365.74	0.00	10,308,603.29	0.00	123,030.98
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,925,000.00	0.00	1,925,000.00	1,925,000.00	0.00	0.00	0.00	1,925,000.00	476,731.44	486,231.72	482,847.48	0.00	1,445,810.64	314,090.16	648,142.44	482,847.48	0.00	1,445,080.08	0.00	479,189.36	0.00	730.56
Specific Budgets of National Government Agencies		1,925,000.00	0.00	1,925,000.00	1,925,000.00	0.00	0.00	0.00	1,925,000.00	476,731.44	486,231.72	482,847.48	0.00	1,445,810.64	314,090.16	648,142.44	482,847.48	0.00	1,445,080.08	0.00	479,189.36	0.00	730.56
Retirement and Life Insurance Premiums		1,925,000.00	0.00	1,925,000.00	1,925,000.00	0.00	0.00	0.00	1,925,000.00	476,731.44	486,231.72	482,847.48	0.00	1,445,810.64	314,090.16	648,142.44	482,847.48	0.00	1,445,080.08	0.00	479,189.36	0.00	730.56
PS		1,925,000.00	0.00	1,925,000.00	1,925,000.00	0.00	0.00	0.00	1,925,000.00	476,731.44	486,231.72	482,847.48	0.00	1,445,810.64	314,090.16	648,142.44	482,847.48	0.00	1,445,080.08	0.00	479,189.36	0.00	730.56

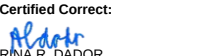
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Operating Unit : Regional Office - IVA
Organization Code (UACS) : 16 008 0300004
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Trans fer To/From,Modificati ons/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Redu ctions,Modification s/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
Sub-total II. Automatic Appropriations		1,925,000.00	0.00	1,925,000.00	1,925,000.00	0.00	0.00	0.00	1,925,000.00	476,731.44	486,231.72	482,847.48	0.00	1,445,810.64	314,090.16	648,142.44	482,847.48	0.00	1,445,080.08	0.00	479,189.36	0.00	730.56
PS		1,925,000.00	0.00	1,925,000.00	1,925,000.00	0.00	0.00	0.00	1,925,000.00	476,731.44	486,231.72	482,847.48	0.00	1,445,810.64	314,090.16	648,142.44	482,847.48	0.00	1,445,080.08	0.00	479,189.36	0.00	730.56
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		38,984,000.00	0.00	38,984,000.00	38,984,000.00	0.00	0.00	0.00	38,984,000.00	7,007,387.61	8,672,374.16	7,281,292.90	0.00	22,961,054.67	6,534,961.21	8,889,945.10	7,292,841.46	0.00	22,717,747.77	0.00	16,022,945.33	0.00	243,306.90
PS		22,463,000.00	0.00	22,463,000.00	22,463,000.00	0.00	0.00	0.00	22,463,000.00	5,097,719.52	6,261,164.56	5,389,773.97	0.00	16,748,657.95	4,657,120.04	6,596,393.83	5,374,878.18	0.00	16,628,382.03	0.00	5,714,342.05	0.00	120,275.92
MOOE		16,521,000.00	0.00	16,521,000.00	16,521,000.00	0.00	0.00	0.00	16,521,000.00	1,909,668.09	2,411,209.60	1,891,519.03	0.00	6,212,396.72	1,877,841.17	2,293,561.27	1,917,963.30	0.00	6,089,365.74	0.00	10,308,603.28	0.00	123,030.98
Recapitulation by OO:																							
I. Agency Specific Budget		28,475,000.00	0.00	28,475,000.00	28,475,000.00	0.00	0.00	0.00	28,475,000.00	4,886,389.73	5,629,052.57	4,908,994.28	0.00	15,424,436.58	4,668,979.55	5,635,910.74	4,944,046.41	0.00	15,248,936.70	0.00	13,050,563.42	0.00	175,499.88
PROFESSIONAL LICENSURE PROGRAM		17,740,000.00	0.00	17,740,000.00	17,740,000.00	0.00	0.00	0.00	17,740,000.00	3,015,432.71	3,276,143.89	2,883,725.68	0.00	9,175,302.28	2,917,126.79	3,216,168.37	2,931,806.80	0.00	9,065,101.96	0.00	8,564,697.72	0.00	110,200.32
PROFESSIONAL REGULATION PROGRAM		9,628,000.00	0.00	9,628,000.00	9,628,000.00	0.00	0.00	0.00	9,628,000.00	1,717,289.58	2,150,882.58	1,861,555.51	0.00	5,729,727.67	1,618,838.46	2,204,324.96	1,850,012.57	0.00	5,673,175.99	0.00	3,898,272.33	0.00	56,551.68
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,107,000.00	0.00	1,107,000.00	1,107,000.00	0.00	0.00	0.00	1,107,000.00	153,667.44	202,026.10	163,713.09	0.00	519,406.63	133,014.30	215,417.41	162,227.04	0.00	510,658.75	0.00	587,593.37	0.00	8,747.88

Certified Correct:

NOREEN M. ALBRANDO
Budget Officer
Date: 2021-10-18 10:42:03

Certified Correct:

RINA R. DADOR
Accountant
Date: 2021-10-18 10:42:03

Recommending Approval:

JOANNE F. BARLAN
Supervising PRO
Date: 2021-10-18 10:54:43

Approved By:

REYNALDO V. CRISTOBAL
Regional Director
Date: 2021-10-18 14:51:46